

**COUNCIL**  
**12 MAY 2016****REPORTS OF CABINET****(a) MATTERS WHICH REQUIRE A DECISION BY COUNCIL**

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**ICT Replacement Programme 2016/17 to 2018/19****Recommendation**

- 1. The Cabinet recommends that a £1.6 million addition to the Capital Programme to extend the ICT Replacement Programme for three years 2016/17 to 2018/19 be approved and the capital cash limits are updated accordingly.**
2. The Council has completed a review of its computer and software requirements after taking careful account of future service delivery and operating procedures. It is proposed to extend the existing ICT Replacement Programme which is funded until 31 March 2016 for a further three years.
3. The addition of £1.6 million to the Capital Programme is recommended, funded from the uncommitted headroom allocation for new starts. The programme will replace over 400 IT assets and software licencing arrangements and is integral to enabling the Council to operate and maintain its systems and processes.

**Contact Points**County Council Contact Points

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In the opinion of the proper officer (in this case the Head of Legal and Democratic Services) the following are the background papers relating to the subject matter of this report:

Agenda and background papers relating to the meeting of the Cabinet held on 3 March 2016.